

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,237.0	1,268.0	1,314.0
Pupils On Roll Special Ed Full-Time	149.0	138.0	182.0
Pupils On Roll SUBTOTAL	1,386.0	1,406.0	1,496.0
Pupils in Private School Placements	9.0	9.0	14.0
Pupils Sent to Contracted Preschool	243.0	153.0	0.0
Pupils Sent to Other Districts Regular	0.0	1.0	165.0
Pupils Sent to Other Districts Special Ed		3.0	0.0
Pupils Received	4.0	4.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,174,691	14,489,457	15,497,094
Total Tuition	10-1300	0	0	22,000
Unrestricted Miscellaneous Revenues	10-1XXX	103,061	20,000	20,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	120	20
Subtotal - Revenues From Local Sources		13,277,752	14,509,577	15,539,114
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	34,744	34,744	34,744
Extraordinary Aid	10-3131	119,895	60,000	90,000
Categorical Special Education Aid	10-3132	665,749	665,749	665,749
Equalization Aid	10-3176	1,399,215	1,399,215	1,399,215
Categorical Security Aid	10-3177	156,711	156,711	156,711
Other State Aids	10-3XXX	715,112	739,951	739,951
Subtotal - Revenues From State Sources		3,091,426	3,056,370	3,086,370
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,389	17,426	17,201
Subtotal - Revenues From Federal Sources		4,389	17,426	17,201
Budgeted Fund Balance - Operating Budget	10-303	0	395,645	310,643
Adjustment For Prior Year Encumbrances		0	405,223	0
Actual Revenues (Over)/Under Expenditures		-235,338	0	0
Total Operating Budget		16,138,229	18,384,241	18,953,328
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	21,432	34,896	0
Total Revenues From Local Sources	20-1XXX	21,432	34,896	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	119,152	100,763
Preschool Education Aid	20-3218	4,249,961	3,974,230	3,861,449
Other Restricted Entitlements	20-32XX	219,125	291,294	190,200
Total Revenues From State Sources		4,469,086	4,384,676	4,152,412
Revenues from Federal Sources:				
Title I	20-4411-4416	781,736	880,744	641,632
Title II	20-4451-4455	62,159	84,842	25,694
Title III	20-4491-4494	87,039	108,048	83,597
I.D.E.A. Part B (Handicapped)	20-4420-4429	317,205	377,514	211,529
Other	20-4XXX	194,956	0	0
Total Revenues From Federal Sources		1,443,095	1,451,148	962,452
Transfers From Operating Budget-Prek	20-5200	185,000	275,317	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	300,000
Total Grants And Entitlements		6,118,613	6,146,037	5,414,864
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	544,861	485,190	478,775
Total Revenues From Local Sources		544,861	485,190	478,775
Budgeted Fund Balance	40-303	0	685	0
Total Local Repayment Of Debt		544,861	485,875	478,775
Total Repayment Of Debt		544,861	485,875	478,775
Total Revenues/Sources		22,801,703	25,016,153	24,846,967
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	185,000	275,317	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	300,000
Total Revenues/Sources Net of Transfers		22,616,703	24,740,836	24,546,967

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,267,007	4,442,820	4,192,454
Special Education - Instruction	11-2XX-100-XXX	861,555	1,030,729	1,085,654
Bilingual Education - Instruction	11-240-100-XXX	812,931	793,031	1,132,414
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	6,807	2,868	2,868
School-Sponsored Athletics - Instruction	11-402-100-XXX	40,575	48,380	46,469
Community Services Programs/Operations	11-800-330-XXX	3,140	7,800	9,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	624,824	867,276	873,500
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,421	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	115,001	150,805	257,737
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	138,329	191,296	235,261
Undist. Expenditures - Guidance	11-000-218-XXX	110,377	114,796	132,288
Undist. Expenditures - Child Study Teams	11-000-219-XXX	248,698	326,657	326,376
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	314,637	385,436	331,002
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	194,870	211,537	232,260
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,996	5,000	5,198
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	368,513	505,683	493,650
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	464,140	492,888	424,643
Undist. Expend. - Central Services	11-000-251-XXX	237,581	284,980	252,363
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	153,070	244,654	205,885
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,215,893	1,521,185	1,510,105
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	854,603	950,496	1,078,394
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,021,132	3,783,709	4,316,439
Total Undistributed Expenditures		8,103,085	10,036,398	10,675,101
Total General Current Expense		14,095,100	16,362,026	17,143,960
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	225,868	138,609	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	54,000	54,000	54,000
Interest Deposit To Capital Reserve	10-604	0	120	20
Total Capital Outlay		279,868	192,729	54,020
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	36,142	103,585	112,950
Summer School - Support Services	13-422-200-XXX	83,752	70,525	84,560
Total Summer School	13-422-X00-XXX	119,894	174,110	197,510
Total Special Schools	13-XXX-XXX-XXX	119,894	174,110	197,510
Transfer Of Funds To Charter Schools	10-000-100-56X	1,643,367	1,655,376	1,557,838
General Fund Grand Total		16,138,229	18,384,241	18,953,328
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	21,432	34,896	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,065,879	1,071,637	1,236,861
Support Services	20-218-200-XXX	3,369,082	3,297,062	3,025,351
Total Preschool Education Aid	20-218-XXX-XXX	4,434,961	4,368,699	4,262,212
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,891	24,902	19,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,962	178,133	132,400
Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,183	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,049	39,173	31,300
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,040	9,080	7,500
Other	20-XXX-XXX-XXX	0	40,006	0
Total Other State Projects		219,125	291,294	190,200
Total State Projects	20-XXX-XXX-XXX	4,654,086	4,659,993	4,452,412
Federal Projects:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title I	20-XXX-XXX-XXX	781,736	880,744	641,632
Title II	20-XXX-XXX-XXX	62,160	84,842	25,694
Title III	20-XXX-XXX-XXX	87,039	108,048	83,597
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	317,204	377,514	211,529
Other	20-XXX-XXX-XXX	194,956	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,443,095	1,451,148	962,452
Total Special Revenue Funds		6,118,613	6,146,037	5,414,864
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	544,861	485,875	478,775
Total Debt Service Funds		544,861	485,875	478,775
Total Expenditures/Appropriations		22,801,703	25,016,153	24,846,967
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	185,000	275,317	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	300,000
Total Expenditures Net of Transfers		22,616,703	24,740,836	24,546,967

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	684,691	714,679	368,640	200,020
--Repayment of Debt	683	683	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	59,666	59,786	59,906	59,926
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	249,189	449,189	449,189	449,189
--Legal Reserve	208,063	191,629	142,023	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,512	\$12,770	\$13,130	\$13,379	\$12,979
Total Classroom Instruction	\$7,498	\$7,701	\$7,668	\$7,775	\$7,724
Classroom-Salaries and Benefits	\$6,912	\$6,992	\$7,095	\$7,222	\$7,269
Classroom-General Supplies and Textbooks	\$479	\$442	\$441	\$424	\$316
Classroom-Purchased Services	\$107	\$267	\$132	\$129	\$140
Total Support Services	\$2,480	\$2,397	\$2,523	\$2,419	\$2,369
Support Services-Salaries and Benefits	\$2,045	\$1,880	\$2,088	\$2,055	\$1,960
Total Administrative Costs	\$1,234	\$1,322	\$1,424	\$1,573	\$1,359
Administration Salaries and Benefits	\$1,013	\$1,036	\$1,062	\$1,101	\$993
Total Operations and Maintenance of Plant	\$1,217	\$1,218	\$1,380	\$1,478	\$1,400
Operations and Maintenance-Salaries and Benefits	\$678	\$670	\$810	\$811	\$801
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1	\$51	\$49	\$53	\$48
Total Equipment Costs	\$55	\$193	\$88	\$113	\$0
Legal Costs	\$21	\$30	\$24	\$57	\$38
Employee Benefits as a percentage of salaries*	34.14%	36.59%	44.97%	42.82%	46.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Partnerships with private preschool providers/Head Start to provide grant funded preschool	0
Others	Curriculum and articulation meetings with Regional Districts, BAs, and Superintendents	0
Others	Host professional development activities and share costs with other districts	0
Transportation Services, including Fuel	Utilize MOESC for transportation of OOD students	0
Purchasing	Participate in cooperative bidding programs with numerous districts for savings on goods, services, energy and insurance	0
Municipal/Public Works	Shared services with the Borough of Red Bank for trash, recycling, snow removal, water, use of truck, gasoline	0
Curriculum Services	Many partnerships with community and non-profit organizations and Universities	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,748,547
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,084,349,265
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.3717
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,987,935
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,084,349,265
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.3832
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,748,547
(H) Estimated Equalized Valuation (as of 10/01/14)	2,035,946,558
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3806
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,987,935
(K) Estimated Equalized Valuation (as of 10/01/14)	2,035,946,558
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.3923
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NAME=Debra Pappagallo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$109,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,948
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at separation - per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Pappagallo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jared Rumage

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Jared Rumage

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,241
Total Bonuses Amount	\$21,735
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$369
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at separation - per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Christiano

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0

NAME=Joseph Christiano

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,044
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at separation - per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A

NAME=Joseph Christiano

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Isley

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	N/A
Base Annual Salary Amount	\$72,092
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$800
Total Bonuses Amount	\$300
Total Stipends Amount	\$1,050

NAME=Michael Isley

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Berger

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$83,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Thomas Berger

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,300
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Thomas Berger

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	